

(http://www.cde.state.co.us)

2022-2023 READ Act Budget Submission

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Print Application

2865 - REVERE SCHOOL DISTRICT

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: \$4,713

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$ 0 .00

Total Funds Available: \$4,713

Accept or Decline Funding

Accept or Decline 2022-2023 READ Funding

We accept FY2022-2023 READ Act Funding

☐ We decline FY2022-2023 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

_	
U	Yes 🗹 No
	☐ The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
	 The summer school literacy program will use scientifically based or evidence based instructional programming in reading that: Has been proven to accelerate student reading progress and; Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and; Includes scientifically based and reliable assessments and; Provides initial and ongoing analysis of student progress in attaining reading competency
cluded ර RE	ct funds will be used to purchase a core reading instructional program that is on the Advisory List of instructional programming in reading Yes No EAD Act funds will be used to purchase a supplemental instructional program that
IS	included on the Advisory List of instructional programming in reading ☐ Yes

■ The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans					
READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills					
☐ Yes	☑ No				
based interve	ds will be used to provide other targeted, evidence-based or scientifically nation services to students who are receiving instructional services, which pproved by the department				
Yes	☑ No				
	nds will be used to hire a reading interventionist to provide services which oved by the department				
0	Yes				
on the Adviso technologies v	ds will be used to provide technology, including software, which is included ry List of instructional programming in reading and supporting which may include providing professional development in the effective use ogy or software				
☐ Yes	☑ No				
support educa include hiring to provide job	ds will be used to provide professional development programming to stors in teaching reading. Professional development programming may a reading coach who is trained in teaching the foundational reading skills embedded, ongoing professional development				
☐ Yes	€ No				
Are there disti	rict authorized charter schools in your district who have refused READ Act				
funds in the 20	21-2022 School year:				

☐ Yes	☑ No
es the distri	ct have a system that ensures district authorized charter schools do not Act Funds?
☐ Yes	☑ No
If <i>YES</i> , p	lease provide a narrative explanation with the following details:
	e system in place to ensure district authorized charter schools do not seive READ Act funds.
• Th	e names of each charter school reusing READ Act Funds.

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Funds will be used to purchase HMH Into Reading resources including books and periodicals.

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4888	Core Reading	Into Reading (2020) (Core Programs)	Instructional Program (0010- 2000)	0640 Book and Periodicals			Purchase of HMH Into Reading curriculum (books and periodicals).	\$4,712.56
					Alloc	ation:	\$4,712.56	

Budgeted Amount:	\$4,712.56	
Funds Remaining:	\$0.00	

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0640 Book and Periodicals	\$4,712.56
Budget Program Total:	\$4,712.56

Allowable Activity Totals

Activity	Total
Core Reading	\$4,712.56

READ Budget Totals

,	Allocation: \$4,	712.56
Budgeted	d Amount: \$4,	712.56
Funds Re	emaining:	\$0.00

Technical Assistance: Submit questions or requests for technical assistance to hutton_w@cde.state.co.us (mailto:hutton_w@cde.state.co.us)

View more information and resources on the READ Act website. (http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions)