



COLORADO
Department of Education

2022-2023 READ Act Budget Submission

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Print Application

2035 - MONTEZUMA-CORTEZ RE-1

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: **\$159,704**

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	18416.42	.00
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Total Funds Available: **\$178,120**

Accept or Decline Funding

Accept or Decline 2022-2023 READ Funding

- We **accept** FY2022-2023 READ Act Funding
- We **decline** FY2022-2023 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

Are there district authorized charter schools in your district who have refused READ Act funds in the 2021-2022 school year?

Yes No

Are there district authorized charter schools in your district who will refuse READ Act funds in the 2022-2023 school year?

Yes No

Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?

Yes No

If YES, please provide a narrative explanation with the following details:

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school reusing READ Act Funds.

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

A majority of our funds are budgeted to support READ Act paraprofessionals and an instructional coach salaries and benefits. These staff provide direct, targeted support to each elementary school's SRD K-3 grade student population. We will also be using funds to support summer school reading interventionist salaries for summer 2023. There is money set aside for the elementary schools to continue purchasing Benchmark Advance books for our SRD K-3 grade students, so that they will have one book per student. Last, the remaining funds (that are not allocated to Charter Schools) will be used to provide Lexia licenses to Kemper, Mesa, Manaugh, Lewis-Arriola, and Pleasant View elementary schools for our SRD K-3 grade students. The Montezuma-Cortez School District RE-1 School Board voted on Wednesday, June 29, 2022, to no longer offer educational services at Manaugh Elementary School. Furthermore, the Montezuma-Cortez School District RE-1 School Board voted to split the Manaugh Elementary School students between Mesa and Kemper Elementary Schools by redistricting those students with approximately half of the students attending each one of those elementary schools. I am proposing to split the Manaugh Elementary School paraprofessional between Mesa and Kemper Elementary School in making it into a .5 FTE for each school.

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4697	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	0.25	Lewis-Arriola Instructional Coach	\$16,277.11
4698	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for Lewis-Arriola Instructional Coach	\$6,089.58
4699	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	0.07	Pleasant View Instructional Coach	\$4,557.55
4700	Other Services	Benchmark Adelante (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for Pleasant View Instructional Coach	\$1,705.04
4701	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	1.00	Kemper Reading Interventionist	\$26,745.37
4702	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Kemper Reading Interventionist	\$15,354.95
4703	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	0.20	Mesa Reading Interventionist	\$5,603.22

4704	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Mesa Reading Interventionist	\$1,049.15
4705	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	1.00	Mesa Reading Interventionist	\$19,710.00
4706	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Mesa Reading Interventionist	\$12,775.00
4707	Other Services	Read Live (2011 – 2021, web-based) (English) (Intervention Program)	Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Battle Rock Charter Allocation to pay partial salary for Reading Interventionist.	\$0.00
4708	Other Services	EL Education (Core Programs)	Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Kiva Charter Allocation to pay partial salary for Reading Interventionist.	\$4,474.00
4709	Summer School	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	Stipend for Summer School Reading Interventionist to work with SRD K-3 grade identified students. 10 days x 8 hours/day x \$35/hour = \$2,800 for 1 staff member	\$0.00
4710	Summer School	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	Stipend for Summer School Reading Interventionist to work with SRD K-3 grade identified students. 10 days x 8 hours/day x \$35/hour = \$2,800 per staff x.24 for benefits = \$672	\$0.00
4712	Core Reading	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0640 Book and Periodicals			Funds used to purchase additional Benchmark Advance 2022 readers for SRD K-3 grade students at each elementary school for the next school year.	\$28,247.00

4713	Technology	Core 5 Reading (Supplemental Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0650 Electronic Media Materials			Funds used to purchase Lexia Core 5 Reading subscriptions for SRD K-3 grade students at each elementary school. 337 licenses x \$30 per license = \$10,110	\$10,100.00	
5632	Other Services	Benchmark Advance (2022) (Core Programs)	Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			2022-23 READ Act Carryover Amount	\$25,432.02	
							Allocation:	\$178,119.99	
							Budgeted Amount:	\$178,119.99	
							Funds Remaining:	\$0.00	

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$72,893.25
0200 Employee Benefits	\$36,973.72
0640 Book and Periodicals	\$28,247.00
0850 Other, Internal Charge/Reimbursement Accounts	\$29,906.02
Budget Program Total:	\$168,019.99

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0650 Electronic Media Materials	\$10,100.00
Budget Program Total:	\$10,100.00

Allowable Activity Totals

Activity	Total
Core Reading	\$28,247.00
Other Services	\$139,772.99
Summer School	\$0.00
Technology	\$10,100.00

READ Budget Totals

Allocation:	\$178,119.99
Budgeted Amount:	\$178,119.99

Funds Remaining:

\$0.00

Technical Assistance: Submit questions or requests for technical assistance to hutton_w@cde.state.co.us
(mailto:hutton_w@cde.state.co.us)

View more information and resources on the READ Act website. (<http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions>)