



**COLORADO**  
Department of Education

## 2022-2023 READ Act Budget Submission

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# Print Application

## 1195 - GARFIELD RE-2

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# READ Funding Allocations

## Prior Year Funding Allocation and Carryover

### READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: **\$172,794**

### Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	188	.00
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Total Funds Available: **\$172,982**

## Accept or Decline Funding

### Accept or Decline 2022-2023 READ Funding

- We **accept** FY2022-2023 READ Act Funding
- We **decline** FY2022-2023 READ Act Funding \*

# LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

## Questions and Assurances

### READ Act funds will be used to operate a Summer School Literacy Program

Yes     No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

### READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes     No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes     No

### READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes     No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes  No

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes  No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes  No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes  No

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes  No

**Are there district authorized charter schools in your district who have refused READ Act funds in the 2021-2022 school year?**

Yes  No

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**Are there district authorized charter schools in your district who will refuse READ Act funds in the 2022-2023 school year?**

Yes     No

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**Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?**

Yes     No

**If YES, please provide a narrative explanation with the following details:**

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school reusing READ Act Funds.

# LEP Budget Narrative

**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

## Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.**

Our READ Act purchases will continue to support the COVID restoration of learning. our funds will go to 4 allowable activities. 1). We use Superkids as our core reading program in grades K-2. In addition to the annual cost of the Word Work Books, we had many materials damaged or lost materials. We need to replace these materials to restore the classroom materials and ensure the books students are using are in good condition. 2). We will purchase intervention materials support students with Significant Learning Deficiencies. Specific resources include: iReady reading lessons, Really Great Reading, Learning A-Z/RAZ Plus, and 95% Group. 3). To assist in the delivery of interventions and core reading instruction, we will hire 5.1 paraprofessionals. These paras will either flood into the general education classroom to support intervention groups or will pull small groups of students to provide instruction using one of the interventions listed above. 4). We will provide professional development for data analysis with Acadience Reading (DIBELS Next). We will also pursue professional development with iReady trainers at the school level for data analysis and action planning.

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4962	Core Reading	The Superkids Reading Program (2017) (Core Programs)	Instructional Program (0010-2000)	0640 Book and Periodicals			Goes towards the purchase of consumable Word Work Books and replacement classroom materials.	\$43,500.00
4977	Core Reading	i-Ready (Intervention Program)	Instructional Program (0010-2000)	0650 Electronic Media Materials			iReady reading diagnostic assessments and interventions for grades K-3 will be used to intervene for students who have an SRD.	\$22,408.17
4978	Core Reading	Raz-Plus (Supplemental Program)	Instructional Program (0010-2000)	0650 Electronic Media Materials			RAZ-Plus licenses will be used as an intervention for students with an SRD.	\$4,086.48
4979	Core Reading	Blast (Intervention Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Really Great Reading Blast replacement materials and online licenses will be purchases to support students who have an SRD.	\$8,620.56

4980	Core Reading	Blast (Intervention Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			NOTE: 95% Group is not listed in the drop-down menu of interventions AND it is still listed on the CDE website in the advisory list of programming. This allowable activity is actually for replacement materials for 95% Group that will be used to provide interventions for students who have an SRD.	\$8,933.00
4982	PD Programming	iReady (Supplemental Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Professional Development will be given to support teachers in analyzing data and assigning instruction using the iReady on-line program.	\$330.00
4983	Core Reading	The Superkids Reading Program (2017) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	5.30	We will hire 5.3 paraprofessionals to support Superkids, Really Great Reading, and 95% Group instruction with SRD students.	\$67,363.12
4984	Core Reading	The Superkids Reading Program (2017) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	We will hire 5.3 paraprofessionals to support core reading programs and interventions with SRD students.	\$16,893.76
5600	Core Reading	Wilson Reading System (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0640 Book and Periodicals			Intervention for K-3 students on READ Plans	\$615.67
5601	Core Reading	The Superkids Reading Program (2017) (Core Programs)	Instructional Program (0010-2000)	0640 Book and Periodicals			Phonemic Awareness for Kindergarten and First Grade	\$231.27
							Allocation:	\$172,982.03
							Budgeted Amount:	\$172,982.03
							Funds Remaining:	\$0.00



# Budget Summary

## Budget Program Totals

### Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$67,363.12
0200 Employee Benefits	\$16,893.76
0640 Book and Periodicals	\$61,284.83
0650 Electronic Media Materials	\$26,494.65
<b>Budget Program Total:</b>	<b>\$172,036.36</b>

### Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0300 Purchased Professional & Technical Services	\$330.00
0640 Book and Periodicals	\$615.67
<b>Budget Program Total:</b>	<b>\$945.67</b>

## Allowable Activity Totals

Activity	Total
Core Reading	\$172,652.03
PD Programming	\$330.00

## READ Budget Totals

Allocation:	\$172,982.03
Budgeted Amount:	\$172,982.03
<b>Funds Remaining:</b>	<b>\$0.00</b>