



**COLORADO**  
Department of Education

## 2022-2023 READ Act Budget Submission

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# Print Application

## 0900 - DOUGLAS COUNTY RE 1

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# READ Funding Allocations

## Prior Year Funding Allocation and Carryover

### READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: **\$729,400**

### Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	0	.00
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Total Funds Available: **\$729,400**

## Accept or Decline Funding

### Accept or Decline 2022-2023 READ Funding

- We **accept** FY2022-2023 READ Act Funding
- We **decline** FY2022-2023 READ Act Funding \*

# LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

## Questions and Assurances

### **READ Act funds will be used to operate a Summer School Literacy Program**

Yes     No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

### **READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

Yes     No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes     No

### **READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

Yes     No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes  No

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes  No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes  No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes  No

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes  No

**Are there district authorized charter schools in your district who have refused READ Act funds in the 2021-2022 school year?**

Yes  No

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**Are there district authorized charter schools in your district who will refuse READ Act funds in the 2022-2023 school year?**

Yes     No

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**Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?**

Yes     No

**If YES, please provide a narrative explanation with the following details:**

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school reusing READ Act Funds.

# LEP Budget Narrative

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**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

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## Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.**

Our district will implement a summer school reading program, core reading programs, intervention services, and technology. The school operating a Summer School Literacy Program will implement the Spalding Writing Road to Reading Program to serve K-3 students who are identified as having a Significant Reading Deficiency. Our district will implement Core Reading programs including Amplify CKLA, Benchmark Advance 2022, Benchmark Workshop 2021, McGraw Hill Open Court Reading, McGraw Hill Wonders (2023), and Spalding- The Writing Road to Reading. Additionally, we will implement intervention services and our interventionists will use the following programs: Yoshimoto Orton Gillingham, IMSE- Orton Gillingham, Wilson Reading Program, Benchmark Phonics Intervention, i-Ready, Amplify- mCLASS Reading, Lexia Core 5 Reading, 95% Group, and McGraw Hill Wonder Works. Finally, our district will implement Technology including i-Ready online instruction.

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
5479	Core Reading	Wonders (2023) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies			Charter school will purchase and implement the Core Reading Program McGraw Hill Wonders	\$10,221.00
5480	Core Reading	CKLA (2017) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies			Charter school will purchase and implement the Core Reading Program CKLA.	\$13,614.00
5481	Tutoring Services	Yoshimoto Orton Gillingham (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Charter school will implement Yoshimoto Orton Gillingham.	\$200.00
5483	Tutoring Services	Core 5 Reading (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Charter schools will implement Core 5 Reading.	\$6,146.00
5484	Technology	i-Ready (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Charter schools will utilize funds to pay for i-Ready online instruction.	\$7,792.00
5485	Technology	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Charter School will implement STAR Early Learning	\$7,468.00

5486	Other Services	i-Ready (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	0.10	Charter schools will utilize funds to pay for intervention services.	\$3,727.00
5487	Other Services	Yoshimoto Orton Gillingham (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	215 Instructional Program Consultant	1.30	Charter School will utilize funds to pay for intervention services.	\$51,315.00
5488	Other Services	i-Ready (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	222 Reading Interventionist	1.56	Charter School will utilize funds to pay for intervention services.	\$58,174.00
5489	Technology	i-Ready (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Schools will utilize funds to pay for i-Ready online instruction.	\$13,808.00
5490	Other Services	WonderWorks (2022) (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Schools will utilize funds to pay for WonderWorks.	\$20,945.00
5491	Other Services	Yoshimoto Orton Gillingham (Supplemental Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Schools will utilize funds to pay for Yoshimoto Orton Gillingham	\$5,275.00
5492	Summer School	The Writing Road to Reading (2003) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies			Schools will utilize funds to pay for The Writing Road to Reading for Summer School.	\$959.00
5493	Other Services	Yoshimoto Orton Gillingham (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	5.37	Schools will utilize funds to pay for intervention services.	\$197,541.00
5494	Other Services	Benchmark Phonics Intervention (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	215 Instructional Program Consultant	2.89	Schools will utilize funds to pay for intervention services.	\$200,739.00
5495	Other Services	WonderWorks (2022) (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	222 Reading Interventionist	1.62	Schools will utilize funds to pay for intervention services.	\$131,476.26
							Allocation:	\$729,400.26
							Budgeted Amount:	\$729,400.26
							Funds Remaining:	\$0.00



# Budget Summary

## Budget Program Totals

### Instructional Program (0010-2000)

Object Codes	Total
0600 Supplies	\$38,932.00
<b>Budget Program Total:</b>	<b>\$38,932.00</b>

### Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$642,972.26
0600 Supplies	\$47,496.00
<b>Budget Program Total:</b>	<b>\$690,468.26</b>

## Allowable Activity Totals

Activity	Total
Core Reading	\$23,835.00
Other Services	\$669,192.26
Summer School	\$959.00
Technology	\$29,068.00
Tutoring Services	\$6,346.00

## READ Budget Totals

Allocation:	\$729,400.26
Budgeted Amount:	\$729,400.26
<b>Funds Remaining:</b>	<b>\$0.00</b>