



**COLORADO**  
Department of Education

## 2022-2023 READ Act Budget Submission

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# Print Application

## 0070 - WESTMINSTER PUBLIC SCHOOLS

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# READ Funding Allocations

## Prior Year Funding Allocation and Carryover

### READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: **\$495,867**

### Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	0	.00
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Total Funds Available: **\$495,867**

## Accept or Decline Funding

### Accept or Decline 2022-2023 READ Funding

- We **accept** FY2022-2023 READ Act Funding
- We **decline** FY2022-2023 READ Act Funding \*

# LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

## Questions and Assurances

### **READ Act funds will be used to operate a Summer School Literacy Program**

Yes     No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

### **READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

Yes     No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes     No

### **READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

Yes     No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes     No

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes     No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes     No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes     No

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes     No

**Are there district authorized charter schools in your district who have refused READ Act funds in the 2021-2022 school year?**

Yes     No

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**Are there district authorized charter schools in your district who will refuse READ Act funds in the 2022-2023 school year?**

Yes     No

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**Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?**

Yes     No

**If YES, please provide a narrative explanation with the following details:**

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school reusing READ Act Funds.

# LEP Budget Narrative

**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

## Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.**

Westminster Public Schools will be implementing each selected allowable activity in the following manner: 1. Tutoring - each elementary and K-8 school will be given a funding allocation to provide additional supplemental tutoring using the best practices given in the approved core and supplemental resources. Tutoring content will be monitored by district administration, building principals, and district instructional coaches. 2. Professional Development: a. WPS will continue to provide support to all K-3 teachers to meet the READ act requirements through the completion of Volumes 1 and 2 in the LETRS edition 2 professional development series. WPS requires all K-3 teachers and interventionists who provide reading instruction to complete this training. WPS also offers LETRS to any other interested instructional staff and will be providing LETRS to all K-8 principals, assistant principals, and instructional deans in the coming year (only K-3 will be spent out of READ funds but this is a district-wide initiative so other staff will be included in the PD). b. WPS will convene monthly meetings with literacy leaders from each school to support systemic best practices in teaching reading and writing. These meetings are hosted by the district administration and instructional coaches. c. The district will provide three instructional coaches (two paid from READ) with specific focus on individual work with teachers and schools on best reading practices, data analysis and targeted interventions. 3. WPS will work with Reading Partners to provide individual reading support to students at Sherrelwood, Harris Park, and Mesa elementary schools.

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4752	PD Programming	Wonders (2020) (Core Programs)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	0.60	Hiring of an instructional coach to support early literacy best practices	\$71,800.00
4753	PD Programming	Wonders (2020) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for Instructional Coach	\$16,500.00
4754	Tutoring Services	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Purchased Service - Reading Partners support programming at Sherrelwood and Harris Park	\$26,000.00
4755	Tutoring Services	WonderWorks (2022) (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Funding set aside per school for literacy tutoring	\$137,500.00
4761	PD Programming	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0640 Book and Periodicals			Funding for LETRS materials to support professional development on LETRS	\$75,000.00

4762	Core Reading	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Printing costs and supply/materials to support READ act instructional and support programming	\$9,920.32
4769	PD Programming	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Funding for schools to potentially purchase additional coaching or instructional supports for buildings	\$10,783.19
4771	PD Programming	Wonders (2020) (Core Programs)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	0.30	Partial salary of instructional coach to support early literacy instruction. (Benefits and remainder of salary will be paid out of Title 1)	\$38,363.00
5605	PD Programming	Wonders (2020) (Core Programs)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for second instructional coach	\$36,000.00
5651	Other Services	Wonders (2020) (Core Programs)	Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Carryover to 23-24	\$74,000.00
							Allocation:	\$495,866.51
							Budgeted Amount:	\$495,866.51
							Funds Remaining:	\$0.00



# Budget Summary

## Budget Program Totals

### Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$71,800.00
0200 Employee Benefits	\$52,500.00
0850 Other, Internal Charge/Reimbursement Accounts	\$74,000.00
<b>Budget Program Total:</b>	<b>\$198,300.00</b>

### Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$38,363.00
0300 Purchased Professional & Technical Services	\$174,283.19
0600 Supplies	\$9,920.32
0640 Book and Periodicals	\$75,000.00
<b>Budget Program Total:</b>	<b>\$297,566.51</b>

## Allowable Activity Totals

Activity	Total
Core Reading	\$9,920.32
Other Services	\$74,000.00
PD Programming	\$248,446.19
Tutoring Services	\$163,500.00

## READ Budget Totals

Allocation:	\$495,866.51
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Budgeted Amount:	\$495,866.51
<b>Funds Remaining:</b>	<b>\$0.00</b>

**Technical Assistance:** Submit questions or requests for technical assistance to [hutton\\_w@cde.state.co.us](mailto:hutton_w@cde.state.co.us)  
([mailto:hutton\\_w@cde.state.co.us](mailto:hutton_w@cde.state.co.us))

View more information and resources on the READ Act website. (<http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions>)