



COLORADO
Department of Education

2022-2023 READ Act Budget Submission

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Print Application

0020 - ADAMS 12 FIVE STAR SCHOOLS

READ Funding Allocations

Prior Year Funding Allocation and Carryover

READ Funding allocated from the 2021-2022 School Year

Please use your FY2021-2022 allocation amount to project your budget amounts for FY2022-2023.

Allocation: **\$1,205,369**

Prior Year Carryover:

If applicable, please enter the amount of READ funds from the 2021-2022 school year that your LEP plans to use in the 2022-2023 school year.

NOTE: An LEP may retain up to fifteen percent of the amount of per-pupil intervention money it received in a budget year in the next budget year.

\$	42737	.00
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Total Funds Available: **\$1,248,106**

Accept or Decline Funding

Accept or Decline 2022-2023 READ Funding

- We **accept** FY2022-2023 READ Act Funding
- We **decline** FY2022-2023 READ Act Funding *

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

Are there district authorized charter schools in your district who have refused READ Act funds in the 2021-2022 school year?

Yes No

Are there district authorized charter schools in your district who will refuse READ Act funds in the 2022-2023 school year?

Yes No

Does the district have a system that ensures district authorized charter schools do not receive READ Act Funds?

Yes No

If YES, please provide a narrative explanation with the following details:

- The system in place to ensure district authorized charter schools do not receive READ Act funds.
- The names of each charter school reusing READ Act Funds.

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Adams 12 plans to allocate money for the salaries of 12.5 reading interventionists to take the LETRS course (either 1-4 or 5-8 from the approved list of professional development programming) and subsequently apply their knowledge to provide scientific and research based reading intervention to students in kindergarten-third grade identified as having a significant reading difficulty. Interventionists will participate in the online LETRS training and meet bi-monthly to discuss their learning and student progress. We have been collaborating with the LETRS facilitators over the last 2 years as we have experienced transition and turnover with interventionists. Adams 12 plans to pay the salary and benefits of two instructional specialists/reading coaches who will provide job-embedded professional development to educators in the implementation of evidence and scientifically based reading instruction and elements of structured literacy. Together, they have training in Orton-Gillingham and Foundations are participating in LETRS training and will continue to leverage their learning and knowledge as they work with educators across the system. In addition, they will offer focused support to educators in understanding reading difficulties, like dyslexia, through beginning of the year training and subsequent, on-going professional development. One of the instructional specialists/reading coach is a Certified Academic Language Therapist. Both instructional specialists/reading coaches will partner with other staff in Learning Services to provide monthly professional learning to all elementary schools and K-8's aligned to reading instruction and core reading resource implementation. Adams 12 plans to pay for the LETRS course (1-4 and 5-8) for all interventionists supporting reading intervention in Adams 12.

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4928	PD Programming		Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	11.00	Reading Interventionists, avg salary of \$85,689/person.	\$922,309.00
4929	PD Programming		Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Reading Interventionists, avg benefits \$25,869/person.	\$284,190.27
4930	Other Services		Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Printing for PALS forms	\$1,000.00
4931	PD Programming		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Professional Development LETRS training for all reading interventionists.	\$5,000.00
4932	PD Programming	Yoshimoto Orton Gillingham (Supplemental Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Charter Allocation- Stargate. Professional Development for (1) 3rd grade Teacher- Orton Gillingham Program.	\$1,500.00

4933	Core Reading	Open Court Reading (2016) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies		Charter Allocation- Westgate: Open Court Core Reading curriculum for (3) kinder classrooms, (2) 1st grade classrooms and (2) 2nd grade classrooms	\$14,662.00
4934	Core Reading	CKLA (2017) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies		Charter Allocation- Prospect Ridge: 1- CKLA 2nd Edition G3 U1 Activity Book: Classic Tales 1- CKLA 2nd Edition G4 U5 Activity Book: Geology 1- CKLA 2nd Edition G5 U4 Activity Book: Adventures of Don Quixote 1- CKLA 2nd edition G2 Skills Teacher Guide Set, All Units: 1- 6 (1 of each) 1- CKLA Trade Book Collection: Grade K 1- CKLA Trade Book Collection: Grade 1	\$7,331.00
5597	Core Reading	Benchmark Workshop (2021) (Core Programs)	Instructional Program (0010-2000)	0600 Supplies		Charter Allocation- Stargate. Advanced Language Learning and Represent! materials to be used for (4) each K-3 classrooms. (16 total).	\$12,114.00
						Allocation:	\$1,248,106.27
						Budgeted Amount:	\$1,248,106.27
						Funds Remaining:	\$0.00

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$922,309.00
0200 Employee Benefits	\$284,190.27
0600 Supplies	\$34,107.00
0850 Other, Internal Charge/Reimbursement Accounts	\$1,000.00
Budget Program Total:	\$1,241,606.27

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0300 Purchased Professional & Technical Services	\$6,500.00
Budget Program Total:	\$6,500.00

Allowable Activity Totals

Activity	Total
Core Reading	\$34,107.00
Other Services	\$1,000.00
PD Programming	\$1,212,999.27

READ Budget Totals

Allocation:	\$1,248,106.27
Budgeted Amount:	\$1,248,106.27
Funds Remaining:	\$0.00