



LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Our LEP plans to implement salary/benefits for reading interventionists who will be implementing supplemental intervention materials from 95% Group.

LEP Teacher Training Requirements

Does your district request an extension to the teacher training requirement deadline due to COVID-19?

- Yes
- No

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4635	Other Services	Phonics Program (Intervention Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	2.00	These funds will be utilized for 2 full time reading interventionists and will implement 95% Group.	\$72,520.30
4636	Other Services	Phonics Program (Intervention Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	These funds will be utilized for a 2 full time reading interventionists and will implement 95% Group.	\$47,522.89
4648	Core Reading	Phonics Program (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Purchase of Phonics Program to be utilized as an intervention for students that are SRD	\$22,430.00
4659	Core Reading	Phonological Awareness Program (Intervention Program)	Instructional Program (0010-2000)	0600 Supplies			Purchase of PA Intervention for Sherman early Childhood Center for students in Kindergarten to close early readiness gaps with early intervention.	\$7,701.94
4660	Summer School	mCLASS Amplify Reading Edition (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	Provide non-contractual stipends for teachers to provide additional summer interventions utilizing mCLASS.	\$18,427.01
4661	Summer School	mCLASS Amplify Reading Edition (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	Provide non-contractual stipends for teachers to provide additional summer interventions utilizing mCLASS.	\$3,712.36
Allocation:								\$172,314.50
Budgeted Amount:								\$172,314.50
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals	
Instructional Program (0010-2000)	
Object Codes	Total
0100 Salaries	\$90,947.31
0200 Employee Benefits	\$51,235.25
0600 Supplies	\$30,131.94
Budget Program Total:	\$172,314.50

Allowable Activity Totals	
Activity	Total
Core Reading	\$30,131.94
Other Services	\$120,043.19
Summer School	\$22,139.37

READ Budget Totals	
Allocation:	\$172,314.50
Budgeted Amount:	\$172,314.50
Funds Remaining:	\$0.00
