



## LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

## Questions and Assurances

**READ Act funds will be used to operate a Summer School Literacy Program**

Yes  No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
- Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

**READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

Yes  No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes  No

**READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

Yes  No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes  No

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes  No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes  No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes  No

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes  No

## LEP Budget Narrative

**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

### Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.**

A majority of our funds are budgeted to support READ ACT paraprofessional salaries and benefits. These staff provide direct, targeted support to each school's K-3 SRD student population. We will also be using funds to support summer school reading interventionist salaries for summer 2022. There is money set aside for the elementary schools to continue purchasing Wit and Wisdom books for grade k-3 so that they will have one book per one student. Last, remaining funds ( that are not allocated to Charter Schools) will be used to provide Lexia licenses to Lewis/PV and Manaugh elementary schools for their SRD k-3 grade students. In the budget revision, the majority of the READ ACT funding will be used to purchase Benchmark Advance workbooks for our SRD kindergarten - third grade, elementary students. The Benchmark Advance curriculum was recently adopted by our School District for Phonics and Word Study lessons for the 2022-23 school year and is listed on the READ ACT's approved curriculum sheet. The science of reading foundational reading-skill competencies of phonological and phonemic awareness, phonics and word study, fluency and high-frequency words are taught in Benchmark Advance.

### LEP Teacher Training Requirements

**Does your district request an extension to the teacher training requirement deadline due to COVID-19?**

Yes

No

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4558	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	0.10	Katrina at Lewis. Revised budget to move \$125 from line 4574 to line 4558, as Lewis-Arriola teacher salary was more than anticipated.	\$5,709.00
4559	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for Katrina at Lewis	\$2,144.00
4560	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	218 Instructional Coach	0.02	Katrina at PV. Revised budget to move \$50 from line 4574 to line 4560, as Pleasant View teacher salary was more than anticipated.	\$1,167.00
4561	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for Katrina at PV. Revised budget to move \$375 from line 4574 to line 4561, as Pleasant View teacher benefits were much more than anticipated.	\$468.00

4562	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	1.00	Kemper reading interventionist. Position was filled for only a portion of the school year.	\$8,424.01
4563	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Kemper reading interventionist. Position was filled for only a portion of the school year.	\$4,578.11
4564	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	1.00	Manaugh reading interventionist. Position was filled for most of the school year.	\$15,660.51
4565	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	Benefits for Manaugh reading interventionist. Most of the benefits were not needed to payout for the Manaugh position.	\$3,685.77
4568	Other Services	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Battle Rock Charter Allocation- to pay partial salary for reading interventionist	\$7,031.00
4569	Other Services		Instructional Program (0010-2000)	0850 Other, Internal Charge/Reimbursement Accounts			Kiva Charter Allocation to pay partial salary for reading interventionist	\$4,474.00
4573	Summer School	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	Stipends for summer school reading interventionist to work with grades k-3 SRD identified students. 20 days x 8 hours/day x \$30.48/hour = \$4877 per staff x 4 staff for a total of \$19508	\$19,508.00

4574	Summer School	Wit and Wisdom (Supplemental Program)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	Benefits for Stipends for summer school reading interventionist to work with grades k-3 SRD identified students. 20 days x 8 hours/day x \$30.48/hour = \$4877 per staff x 4 staff for a total of \$19508. Revised budget to move \$125 from line 4574 to line 4558, as Lewis-Arriola teacher salary was more than anticipated. Revised budget to move \$50 from line 4574 to line 4560, as Pleasant View teacher salary was more than anticipated. Revised budget to move \$375 from line 4574 to line 4561, as Pleasant View teacher benefits were much more than anticipated.	\$4,132.00
5405	Core Reading	Benchmark Advance (2021) (Core Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Funds used to purchase Benchmark Advance 2022 readers for kindergarten - third grade SRD students at each elementary school for the next school year.	\$84,785.89
Allocation:							\$161,767.29	
Budgeted Amount:							\$161,767.29	
Funds Remaining:							\$0.00	

# Budget Summary

Budget Program Totals	
<b>Instructional Program (0010-2000)</b>	
Object Codes	Total
0100 Salaries	\$50,468.52
0200 Employee Benefits	\$15,007.88
0640 Book and Periodicals	\$84,785.89
0850 Other, Internal Charge/Reimbursement Accounts	\$11,505.00
<b>Budget Program Total:</b>	<b>\$161,767.29</b>

Allowable Activity Totals	
Activity	Total
Core Reading	\$84,785.89
Other Services	\$53,341.40
Summer School	\$23,640.00

READ Budget Totals	
Allocation:	\$161,767.29
Budgeted Amount:	\$161,767.29
<b>Funds Remaining:</b>	<b>\$0.00</b>