



## LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

## Questions and Assurances

**READ Act funds will be used to operate a Summer School Literacy Program**

Yes  No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
- Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

**READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

Yes  No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes  No

**READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

Yes  No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

Yes  No

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

Yes  No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes  No

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

Yes  No

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

Yes  No

## LEP Budget Narrative

**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

### Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.**

First, Karval School will use READ Act funds to purchase Houghton Mifflin's Into Reading as our core reading program for students who are targeted under the READ Act. Second, the funds will also be used to purchase Istation as the district's intervention program as well as a set of headphones for each individual student in Kindergarten through Third Grades. Third, we will use the funds to purchase reading programming supplies through Zaner Bloser as well as other supplemental programming approved by the READ Act. Fourth, we will be using the remaining funds to provide professional development programming for teachers in Kindergarten through Third Grades.

### LEP Teacher Training Requirements

**Does your district request an extension to the teacher training requirement deadline due to COVID-19?**

- Yes  
 No

# Budget Details

## Budget Request

**Using the "Add Allowable Activities" button below, create a budget request.**

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
5103	Core Reading	Into Reading (2020) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			We are needing to purchase a core reading program for students in K-3rd grades. This purchase will be made using the 2020 Advisory List of Instructional Programming's Approved Programs	\$402.53
5107	Technology	Istation Reading (Intervention Program)	Instructional Program (0010-2000)	0650 Electronic Media Materials			To purchase Istation, Amplify and other approved supplemental programming. Also to purchase electronic media supplies such as headphones for each student.	\$402.53
5114	PD Programming	Into Reading (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			To provide professional development in literacy to teachers in K-3rd grades.	\$402.55
Allocation:							\$1,207.61	
Budgeted Amount:							\$1,207.61	
Funds Remaining:							\$0.00	

# Budget Summary

Budget Program Totals	
<b>Instructional Program (0010-2000)</b>	
Object Codes	Total
0600 Supplies	\$402.53
0650 Electronic Media Materials	\$402.53
<b>Budget Program Total:</b>	<b>\$805.06</b>
<b>Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)</b>	
Object Codes	Total
0300 Purchased Professional & Technical Services	\$402.55
<b>Budget Program Total:</b>	<b>\$402.55</b>

Allowable Activity Totals	
Activity	Total
Core Reading	\$402.53
PD Programming	\$402.55
Technology	\$402.53

READ Budget Totals	
Allocation:	\$1,207.61
Budgeted Amount:	\$1,207.61
<b>Funds Remaining:</b>	<b>\$0.00</b>