



LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
- Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Our READ Act purchases will continue to support the COVID restoration of learning. Our funds will go to 3 allowable activities. 1). We use Superkids as our core reading program in grades K-2. In addition to the annual cost of the Word Work Books, we had many materials damaged or lost with the online instruction that had to offer last year. We need to replace these materials to restore the classroom materials and ensure the books students are using are in good condition. 2). We will purchase intervention materials to support student with Significant Learning Deficiencies. Specific resources include: iReady reading lesson, Really Great Reading, Learning A-Z/RAZ plus, and 95% Group. 3). To assist in the delivery of interventions and core reading instruction, we will hire 9 paraprofessionals. These paras will either flood into the general education classroom to support intervention groups or will pull small groups of students to provide instruction using one of the interventions listed above.

LEP Teacher Training Requirements

Does your district request an extension to the teacher training requirement deadline due to COVID-19?

Yes

No

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
5031	Core Reading	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Goes toward the purchase of consumable Word Work books and replacement classroom materials. We sustained significant damage/loss of materials when we sent them home to support online instruction.	\$73,894.12
5032	Core Reading	i-Ready (Intervention Program)	Instructional Program (0010-2000)	0650 Electronic Media Materials			iReady reading diagnostic assessments and interventions for grades K-3 will be used to intervene for students who have an SRD.	\$33,825.00
5033	Core Reading	Blast (Intervention Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Really Great Reading Blast replacement materials and online licenses. These materials will support students who have an SRD.	\$1,900.00
5034	Core Reading	Raz-Plus (Supplemental Program)	Instructional Program (0010-2000)	0650 Electronic Media Materials			RAZ-Plus licenses will be used as an intervention for students with an SRD.	\$1,793.00

5035	Core Reading	Blast (Intervention Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			**95% group is not listed in the drop-down menu of interventions, but it IS still listed on the CDE website for advisory list of programming. This activity is actually for replacement materials for 95% Group that will be used to provide interventions with students who have an SRD.	\$1,238.00
5036	Core Reading	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	9.00	We will hire 9 paraprofessionals to support Superkids, Really Great Reading, and 95% Group.	\$90,293.72
5037	Core Reading	The Superkids Reading Program (2017) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	222 Reading Interventionist	0.00	We will hire 9 paraprofessionals to support Superkids, Really Great Reading, and 95% Group.	\$28,193.64
Allocation:								\$231,137.48
Budgeted Amount:								\$231,137.48
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals	
Instructional Program (0010-2000)	
Object Codes	Total
0100 Salaries	\$90,293.72
0200 Employee Benefits	\$28,193.64
0640 Book and Periodicals	\$77,032.12
0650 Electronic Media Materials	\$35,618.00
Budget Program Total:	\$231,137.48

Allowable Activity Totals	
Activity	Total
Core Reading	\$231,137.48

READ Budget Totals	
Allocation:	\$231,137.48
Budgeted Amount:	\$231,137.48
Funds Remaining:	\$0.00

Technical Assistance: Submit questions or requests for technical assistance to hutton_w@cde.state.co.us
 (mailto:hutton_w@cde.state.co.us)