



LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Our Read Act funding will provide for two important program components to help accelerate student achievement and target the five core areas of literacy: a 4-week summer school program for elementary students in Grades K - 3, and work with a literacy consultant from CDE's approved list to provide ongoing professional development in Scientifically-Based Reading Research Practices. First, we will be working with Sterling Literacy Consultants to provide additional coaching and in-person training support to implement practices aligned to Scientifically-Based Reading Research. Qualifications of the literacy consultant include: on CDE's approved list of literacy consultant providers, and LETRS training. The literacy consultant was selected through an interview process. Consulting activities will focus on the five core components of early literacy, and customized professional development in accordance with Ellicott Elementary data and need analysis. The consultant has been trained in LETRS practices, and will support teachers in implementing these best practices at the same time teachers are completing the training independently. Consultant activities will include, but not be limited to: individual coaching, modeling lessons, observation/feedback, classroom walkthrough observations and debriefs, and leading school-wide professional development in SBRR. Secondly, The summer school program uses a research-based curriculum (Wonders 2020) to teach foundational reading skills to students at the Intensive and Strategic levels based on DIBELS end-of-year assessments. Students scoring at a strategic level are invited as space allows. Ellicott Elementary teachers use the core curriculum, as well as decodable and leveled readers, to teach phonics, phonemic awareness, and fluency skills. Students also receive instruction using Heggerty phonemic awareness curriculum, which has been approved by the state as a supplemental program.

LEP Teacher Training Requirements

Does your district request an extension to the teacher training requirement deadline due to COVID-19?

Yes

No

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4599	PD Programming	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0300 Purchased Professional & Technical Services			This portion of READ Act funds will supply four additional days of early literacy professional development in collaboration with Sterling Literacy Consulting for implementation of scientifically-based reading research practices. Consultant activities will include, but not be limited to: individual coaching, modeling lessons, observation/feedback, classroom walkthrough observations and debriefs, and leading school-wide professional development in SBRR. The rate was calculated for a total of 4 days at \$1750/day.	\$7,000.00
4928	Summer School	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	Teacher extra-duty stipends for teaching summer school	\$14,500.00
4929	Summer School	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	Teacher benefits for extra duty stipend above, calculated at a rate of 20.9% for PERA and 1.45% for Medi.	\$3,240.75
4930	Summer School	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			Supplies for summer school	\$184.82
5605							Remaining funds not allocated in final 21-22 budget submission.	\$8,823.26
Allocation:								\$33,748.83

Budgeted Amount:	\$33,748.83	
Funds Remaining:	\$0.00	

Budget Summary

Budget Program Totals

Object Codes	Total
	\$8,823.26
Budget Program Total:	\$8,823.26

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$14,500.00
0200 Employee Benefits	\$3,240.75
0300 Purchased Professional & Technical Services	\$7,000.00
0600 Supplies	\$184.82
Budget Program Total:	\$24,925.57

Allowable Activity Totals

Activity	Total
	\$8,823.26
PD Programming	\$7,000.00
Summer School	\$17,925.57

READ Budget Totals

Allocation:	\$33,748.83
Budgeted Amount:	\$33,748.83
Funds Remaining:	\$0.00