



LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

The selected allowable activities will be implemented as: *Wonders Reading curriculum will be implemented in grade k. The curriculum has already been purchased for the entire elementary. Because we are adding a second kindergarten class due to an increase in enrollment for 2021-2022 (originally our district planned for 1 kindergarten class for 2021-2022), funds will be used to purchase the required curriculum for this class. *Really Good Reading/Blast and Countdown will be utilized by Calhan Elementary's reading interventionist as well as the SPED teacher as a supplemental program in grades K-3 with a heaving emphasis in grades k and 1 for students with an identified SRD. These programs will be used in a small group setting. *Training for Blast will be provided for 2 reading and sped paraprofessionals as well as 1 first and 1second grade teachers. These individuals will be working with students identified with a SRD in grades k-3. Instruction will be delivered in a small group setting. *Materials required for effective Blast implementation provided by the reading and sped paraprofessionals and 1st and 2nd grade teachers will be purchased. *Reading interventionist/SPED online Blast/Countdown curriculum will be utilized in a small group setting for students with an identified SRD.

LEP Teacher Training Requirements

Does your district request an extension to the teacher training requirement deadline due to COVID-19?

Yes

No

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
4649	Core Reading	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Core reading curriculum for kindergarten.	\$5,216.01
4650	PD Programming	Blast (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Blast training for 2 paraprofessionals and 1 2nd grade teacher and 1 1st grade teacher.	\$316.00
4652	Other Services	Blast (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0640 Book and Periodicals			Blast teacher manuals and manipulative kits/student workbooks for 2 paraprofessionals for use in small groups for students with an identified SRD (up to 20 students per paraprofessional).	\$4,996.00
4653	Technology	Blast (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			1 year Blast online subscription for sped teacher.	\$95.00
4654	Technology	Countdown (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			1 year Countdown online subscription for reading interventionist.	\$95.00

4655	Other Services	Blast (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0640 Book and Periodicals		Blast Primary student workbooks and online reading bundle.	\$125.00
4656	Other Services	Countdown (Intervention Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0640 Book and Periodicals		Countdown student workbooks for use by reading interventionist and sped teacher.	\$21.98
5604						Remaining funds not allocated in final 21-22 budget submission.	\$2,038.97
						Allocation:	\$12,903.96
						Budgeted Amount:	\$12,903.96
						Funds Remaining:	\$0.00

Budget Summary

Budget Program Totals

Object Codes	Total
	\$2,038.97
Budget Program Total:	\$2,038.97

Instructional Program (0010-2000)

Object Codes	Total
0640 Book and Periodicals	\$5,216.01
Budget Program Total:	\$5,216.01

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0300 Purchased Professional & Technical Services	\$506.00
0640 Book and Periodicals	\$5,142.98
Budget Program Total:	\$5,648.98

Allowable Activity Totals

Activity	Total
	\$2,038.97
Core Reading	\$5,216.01
Other Services	\$5,142.98
PD Programming	\$316.00
Technology	\$190.00

READ Budget Totals

Allocation:	\$12,903.96
Budgeted Amount:	\$12,903.96
Funds Remaining:	\$0.00

Technical Assistance: Submit questions or requests for technical assistance to hutton_w@cde.state.co.us
(mailto:hutton_w@cde.state.co.us)

View more information and resources on the READ Act website. (<http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions>)