



LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

Yes No

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

Yes No

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

Yes No

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

Yes No

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

Yes No

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

Yes No

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

Yes No

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

Yes No

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation. If applicable, please include list of programming being used.

Westminster Public Schools will be utilizing READ funds in the following manner in 2021-2022: 1. Continued hiring of two reading specialists who will be full time employees of the district. Both have been trained in the science of reading (LETRS) and will work with young teachers to improve their instructional craft at the Tier 1 level as well as assist with reading data analysis and Tier 2 supports. 2. Continued implementation of LETRS training. New teachers will complete Units 1-4 this fall while veteran teachers will begin Units 5-8 this fall to continue on our trajectory of all K-5 staff completing LETRS Units 1-4 by January 2022 (or demonstrating competency in another CDE-approved manner). 3. The district will continue to support the purchase of Tier 2 and 3 reading interventions such as Lexia and CR Success. 4. The district will support the Reading Partners intervention program at Orchard Park K-8 and Harris Park Elementary 5. The district will continue to support the partial salary of an administrator to oversee the READ act rollout. 6. The district will support the summer reading academy at Fairview Elementary School in the summer of 2022 (was funded out of a private grant in 2021).

LEP Teacher Training Requirements

Does your district request an extension to the teacher training requirement deadline due to COVID-19?

Yes

No

Budget Details

Budget Request

Using the "Add Allowable Activities" button below, create a budget request.

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
5304	Other Services	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	2.00	This line item supports the salaries of one instructional coach to support reading instruction.	\$125,000.00
5305	Other Services	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	218 Instructional Coach	0.00	Benefits for instructional coach	\$30,000.00
5306	Tutoring Services	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	This line item will support additional pay for after-hours tutoring programs at elementary and K-8 buildings in the district.	\$102,000.00
5307	Tutoring Services	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	This line item will support benefits for WPS staff providing after-hours tutoring	\$23,000.00
5309	PD Programming	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0300 Purchased Professional & Technical Services			This line item will support continued purchase of professional development to meet the READ act requirements through LETRS professional development.	\$121,511.29

5310	Tutoring Services	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			This line item will support the Reading Partners program to provide student-based support at Orchard Park Academy and Harris Park elementary school	\$55,000.00
5311	Other Services	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	0.33	This line item will partially support the salary of an administrator to oversee the READ act implementation	\$40,000.00
5312	Other Services	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits		0.00	Benefits for administrator	\$10,000.00
5313	Summer School	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	This line item will support salaries for staff to work in the summer reading program at Fairview elementary in summer 2022	\$25,800.00
5314	Summer School	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0200 Employee Benefits	000 Other	0.00	Benefits for staff to run summer program at Fairview	\$8,000.00
5315	Core Reading	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0600 Supplies			Instructional Supplies to support READ act programming	\$25,205.24
5316	Core Reading	Wonders (2020) (Core Program)	Instructional Program (0010-2000)	0640 Book and Periodicals			Books and support materials to support Tier 1 instruction	\$25,000.00
5317	Core Reading	Wonders (2020) (Core Program)	Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0650 Electronic Media Materials			Online licenses to support teacher development and student instruction and intervention (program TBD)	\$30,000.00
Allocation:								\$620,516.53
Budgeted Amount:								\$620,516.53
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals	
Instructional Program (0010-2000)	
Object Codes	Total
0100 Salaries	\$127,800.00
0200 Employee Benefits	\$31,000.00
0300 Purchased Professional & Technical Services	\$121,511.29
0600 Supplies	\$25,205.24
0640 Book and Periodicals	\$25,000.00
Budget Program Total:	\$330,516.53
Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	
Object Codes	Total
0100 Salaries	\$165,000.00
0200 Employee Benefits	\$40,000.00
0300 Purchased Professional & Technical Services	\$55,000.00
0650 Electronic Media Materials	\$30,000.00
Budget Program Total:	\$290,000.00

Allowable Activity Totals	
Activity	Total
Core Reading	\$80,205.24
Other Services	\$205,000.00
PD Programming	\$121,511.29
Summer School	\$33,800.00
Tutoring Services	\$180,000.00

READ Budget Totals

Allocation:	\$620,516.53
Budgeted Amount:	\$620,516.53
Funds Remaining:	\$0.00

Technical Assistance: Submit questions or requests for technical assistance to hutton_w@cde.state.co.us
(mailto:hutton_w@cde.state.co.us)

View more information and resources on the READ Act website. (<http://www.cde.state.co.us/coloradoliteracy/read-budget-submissions>)