



Prior Year Funding Allocation

**READ Funding allocated from the 2019-2020 School Year**

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$67,940**

**Accept or Decline 2020-2021 READ Funding**

We **accept** FY2020-21 READ Act Funding

## LEP Budget Explanation

**Instructions:** Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

### Questions and Assurances

**READ Act funds will be used to operate a Summer School Literacy Program**

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
  - Has been proven to accelerate student reading progress and;
  - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
  - Includes scientifically based and reliable assessments and;
  - Provides initial and ongoing analysis of student progress in attaining reading competency

**READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading**

- READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

**READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills**

- The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

**READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills**

**READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department**

**READ funds will be used to hire a reading interventionist to provide services which are approved by the department**

**READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software**

**READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development**

# LEP Budget Narrative

**Instructions:** Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

## Implementing Allowable Activities

**Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.**

Hoff Elementary, Hudson Elementary, Lochbuie Elementary, and Meadow Ridge Elementary will pilot and adopt a new core instructional program included on the CDE

advisory list to meet the READ Act requirements for K-3.

Hoff Elementary, Hudson Elementary, and Lochbuie Elementary will adopt a new supplemental program included on the CDE advisory list to meet the READ Act requirements K-3.

Cardinal Community Academy (CCA) will use their portion of the funds to supplement a Reading Interventionist's salary who will provide other targeted, scientifically or evidence-based intervention services which are approved by the CDE.

## Outcomes and Goals

**What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?**

Our expected goals are to adopt and train teachers on core and supplemental programs as a part of our focused professional learning plan on the Science of Reading. The expected outcomes are that teachers will instruct early literacy in alignment with the science of reading resulting in fewer students being identified as having a significant reading deficiency and more students meeting or exceeding end of year reading expectations.

CCA will provide scientifically based reading intervention to students resulting in fewer students being identified as having a significant reading deficiency and more students meeting or exceeding end of year reading expectations.

## Potential Barriers

**What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?**

The potential barriers are the restraints that we will experience due to COVID-19. We are currently planning a robust pilot and training program that will allow us to work within the restraints from the health department and CDE.

# Budget Details

## Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
3781	Core Reading		Instructional Program (0010-2000)	0600 Supplies			The funds will be used to supplement the purchase of a K-3 CDE approved core instructional reading program for Hoff, Hudson, Lochbuie, and Meadow Ridge Elementary schools. Teachers will pilot and adopt a new core instructional program included on the CDEapproved core programming list to meet the READ Act requirements for K-3.	\$31,000.00

READ Act Budget Submission

3828	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	222 Reading Interventionist	0.50	These funds will supplement the Reading Interventionist's salary. The Core Instructional Reading Program the interventionist will use with K-3 students: Really Good Reading: Blast, HD Foundations, & Countdown. The interventionist will be working with 15 current READ plan students and any additional students that will be identified in the fall as being SRD or not meeting grade level benchmark. The interventionist will serve all K-3 students with a severe reading deficiency (who are not on an IEP) and the majority of K-3 students that are not meeting grade level benchmarks. The number of hours of reading intervention the students will receive each week: 2.5 hours per week.	\$8,947.00
4492	Core Reading		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			These funds will be used to purchase supplemental programming for Hoff, Hudson, and Lochbuie Elementary from the approved CDE advisory list and meet READ Act requirements for K-3.	\$27,993.46
Allocation:								\$67,940.46
Budgeted Amount:								\$67,940.46
Funds Remaining:								\$0.00

# Budget Summary

## Budget Program Totals

### Instructional Program (0010-2000)

Object Codes	Total
0600 Supplies	\$31,000.00
<b>Budget Program Total:</b>	<b>\$31,000.00</b>

### Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$8,947.00
0600 Supplies	\$27,993.46
<b>Budget Program Total:</b>	<b>\$36,940.46</b>

## Allowable Activity Totals

Activity	Total
Core Reading	\$58,993.46
Other Services	\$8,947.00

## READ Budget Totals

Allocation:	\$67,940.46
Budgeted Amount:	\$67,940.46
<b>Funds Remaining:</b>	<b>\$0.00</b>