



2862 - JULESBURG RE-1

READ Funding Allocations

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$4,487**

Accept or Decline 2020-2021 READ Funding

We **accept** FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available

The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:

- Has been proven to accelerate student reading progress and;
- Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
- Includes scientifically based and reliable assessments and;
- Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

We plan to utilize our READ funds for for summer school provided by a highly qualified teacher to students identified as having an SRD in grades K-3rd. Students will be identified for this for summer school through our MTSS process. All students are given the DIBELS Next Assessment (Acadience) and then those falling below end of year benchmark targets will be offered the summer school literacy instruction. A state approved research-validated program will be utilized and this will take place 4 days per week, 90 minutes per day during the months of June, July and August. Right now, we plan to utilize Heggerty for support in Phonemic Awareness as well as the use of mClass reading for our Kindergartners and 1st graders. We are also exploring the use of A-Z Raz for fluency support for 1st, 2nd and 3rd grades.

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

80% or more of our students enrolled in our summer school literacy intervention program who scored well below end of year benchmarks on DIBELS Next (students in red) in May 2021, will either meet end of year benchmark targets or will at least move one level up to yellow in DIBELS Next.

80% or more our students scoring slightly below grade level (yellow) in May of 2021 will meet end of year benchmark expectations on DIBELS Next.

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

Two potential barriers to conducting an effective summer school literacy intervention program is 1) Parent approval and 2) Student Commitment and Attendance. We will plan to meet with parents at the time of the summer school referral to educate them on the benefits of maintaining quality literacy intervention and instruction throughout the summer. In regards attendance, school transportation can be provided should a child not be able to attend due to this potential barrier.

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
3810	Technology		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			We will be purchasing mClass Reading to support our kindergartners and 1st graders during the school year as well as during summer school.	\$1,629.50
3811	Summer School		Instructional Program (0010-2000)	0100 Salaries	000 Other	0.00	This amount will be utilized to pay the certified teachers to provide intervention to students K-3rd in our summer school literacy intervention program.	\$2,857.13
Allocation:								\$4,486.63
Budgeted Amount:								\$4,486.63
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$2,857.13
Budget Program Total:	\$2,857.13

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0600 Supplies	\$1,629.50
Budget Program Total:	\$1,629.50

Allowable Activity Totals

Activity	Total
Summer School	\$2,857.13
Technology	\$1,629.50

READ Budget Totals

Allocation:	\$4,486.63
Budgeted Amount:	\$4,486.63
Funds Remaining:	\$0.00