

COLORADO Department of Education

READ Funding Allocations

2750 - SARGENT RE-33J

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: \$7,691

Accept or Decline 2020-2012 READ Funding

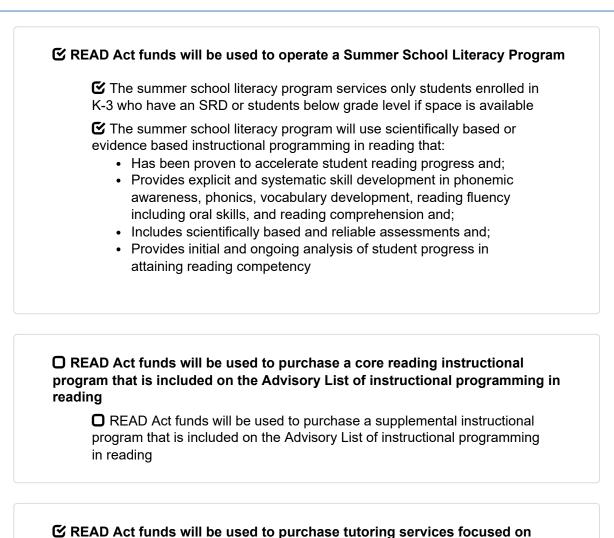
☑ We accept FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances



increasing students' foundational reading skills

✓ The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans ■ READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

☑ READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

O READ funds will be used to hire a reading interventionist to provide services which are approved by the department

❑ READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

□ READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

We plan to implement a summer school literacy program for students who are below grade level in Reading. This will be identified by teachers using STAR and DIBEL assessments. Identified students will be asked to attend a 4 day a week, 4 week remedial summer school program with highly qualified teachers.

During the academic year, a instructional staff will provide remedial literacy instruction outside of the normal school day; either before school or after school to at risk students.

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

Our goal is to have students who are below level in reading, identified and attend an intensive remedial reading program. These students will ideally gain academic ground over the summer program and help fill the gap where they are below grade level.

That same population of students who attended summer school will be offered the tutoring program throughout the academic year.

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

We have had successful summer school programs in years past. I don't oversee too many barriers, perhaps just conveying the importance of attending this summer school program and tutoring program for those students and families who need it.

READ Act Budget Submission

We plan to address this by having a conversation early in the school year with students and families so there are no surprises when summer school is recommended.

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

Requested Amoun	Description of Activity	FTE	Salary Position	Object Code	Program Code	Instructional Program	Allowable Activity	ID Ref
\$5,653.20	Salary for 2 certified teachers: 16 days, 3 hours per day @ \$35 per hour plus 65.52 hours @ \$35 of tutoring throughout the academic school year for at risk students	2.00	000 Other	0100 Salaries	Instructional Program (0010-2000)		Summer School	4170
\$1,267.25	PERA & Medicare for 3 teachers FTE box unavailable to enter 2.0	0.00	000 Other	0200 Employee Benefits	Instructional Program (0010-2000)		Summer School	4171
\$770.92	Admin cost/stipend	1.00	000 Other	0100 Salaries	Instructional Program (0010-2000)		Summer School	4172
\$7,691.37	Allocation:							
\$7,691.37	Budgeted Amount:							
\$0.00	Funds Remaining:							

Budget Summary

Budget Program Totals		
Instructional Program (0010-2000)		
Object Codes		Total
0100 Salaries		\$6,424.12
200 Employee Benefits		\$1,267.25
	Budget Program Total:	\$7,691.37

Allowable Activity Totals	
Activity	Total
Summer School	\$7,691.37

READ Budget Totals

Funds Remaining:	\$0.00
Budgeted Amount:	\$7,691.37
Allocation:	\$7,691.37