



2700 - PUEBLO COUNTY 70

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$199,335**

Accept or Decline 2020-2021 READ Funding

We **accept** FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

- The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available
- The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:
 - Has been proven to accelerate student reading progress and;
 - Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
 - Includes scientifically based and reliable assessments and;
 - Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

- READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

- The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

Instructional coaches (.2 FTE and .25 FTE) These instructional coaches will work with K-3 teachers identifying and providing embedded evidence based instructional strategies for students identified through the READ plan process. In addition these coaches will be responsible for providing evidence based reading instruction professional development for K-3 teachers. This will include all elementary schools throughout the district including the two charter schools. 2/17/2021 To address carryover funds: The district will purchase licenses/PD (LETRS 3rd edition) to help K-3 teachers satisfy READ Act requirements. The remaining balance will be utilized for the payment of accrued salary/benefits for approved instructional coaches.

Core reading materials: Purchase of consumable and non consumable reading materials for all K-3 students. All materials will be from the approved CDE READ Act approved list.

Technology: Purchase of Lexia Core 5 intervention program for students on READ plans and students at risk of being placed on a READ plan.

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

1. There will be a continued decrease of 10% of all students identified on READ plans.
2. There will be an increase in literacy achievement
 - a) 10% of students identified below benchmark and well below benchmark will improve by at least one level
 - b) Overall we will see a 10% increase of students scoring at or above grade level as measured by district and state assessments
3. 100% of our K-3 teachers will successfully meet the state's READ Act professional development requirements

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

As we implement new curriculum materials we will have to work with time constraints and the negotiated contractual agreements to provide professional development. We will address this barrier with two coaches who will work during the regular school day in the implementation of new curricular materials as well as evidence based strategies.

Our teachers are at various levels of knowledge of foundational reading skills. We will have support procedures provided by instructional coaches in place to offer differentiated levels of professional development to help teachers meet the READ Act PD requirements.

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
3490	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	0.20	This instructional coach will work with K-3 teachers identifying and providing evidence based instructional strategies for students identified through the READ plan process. In addition this coach will be responsible for providing evidence based reading instruction professional development for K-3 teachers.	\$15,000.00
3491	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	218 Instructional Coach	0.00	This instructional coach will work with K-3 teachers identifying and providing evidence based instructional strategies for students identified through the READ plan process. In addition this coach will be responsible for providing evidence based reading instruction professional development for K-3 teachers.	\$5,000.00

READ Act Budget Submission

3492	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	0.25	This instructional coach will work with K-3 teachers identifying and providing evidence based instructional strategies for students identified through the READ plan process. In addition this coach will be responsible for providing evidence based reading instruction professional development for K-3 teachers.	\$25,000.00
3493	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0200 Employee Benefits	218 Instructional Coach	0.00	This instructional coach will work with K-3 teachers identifying and providing evidence based instructional strategies for students identified through the READ plan process. In addition this coach will be responsible for providing evidence based reading instruction professional development for K-3 teachers.	\$10,000.00
3494	Core Reading		Instructional Program (0010-2000)	0640 Book and Periodicals			Core consumable and non consumable materials for grades K-3. Purchased materials will be purchased from CDE READ Act approved list. 2/17/2021 Added additional funding due to increased allocation.	\$109,333.78
3495	Technology		Instructional Program (0010-2000)	0600 Supplies			Lexia Core 5 intervention program for students identified on a READ plan or students at risk of being placed on a READ plan.	\$35,000.96
Allocation:								\$199,334.74
Budgeted Amount:								\$199,334.74
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0600 Supplies	\$35,000.96
0640 Book and Periodicals	\$109,333.78
Budget Program Total:	\$144,334.74

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$40,000.00
0200 Employee Benefits	\$15,000.00
Budget Program Total:	\$55,000.00

Allowable Activity Totals

Activity	Total
Core Reading	\$109,333.78
Other Services	\$55,000.00
Technology	\$35,000.96

READ Budget Totals

Allocation:	\$199,334.74
Budgeted Amount:	\$199,334.74
Funds Remaining:	\$0.00