



1390 - HUERFANO RE-1

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$23,074**

Accept or Decline 2020-2021 READ Funding

We **accept** FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available

The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:

- Has been proven to accelerate student reading progress and;
- Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
- Includes scientifically based and reliable assessments and;
- Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

Kindergarten through third grade students who have SRD have not had a summer literacy program in years. The program will be delivered late July to qualifying students.

Teachers in Huerfano school district are severely lacking in good quality professional development around the science of reading. The district will continue to foster the growth of kindergarten through third grade literacy instruction.

Huerfano school district is in the need of an intervention program that supports the science of reading. Kindergarten through third grade teachers do not have a program to use within this classroom, The intervention program that we are purchasing will be 95% Group.

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

The expectation is a growth in fundamental reading skill for students who are struggling with in the district. During the summer literacy program, students will be in smaller groups allowing for very targeted instruction for needed fundamental skills. Teachers will also gain knowledge of the science of reading and how to deliver effective literacy instruction. With guided professional development, effective intervention program, and support, teacher will develop the skills to be masterful literacy instructors.

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

The greatest potential barrier is the regulations of social gatherings due to COVID-19. Our plan is to follow regulations and still allow in person instruction with all safety protocols in place. Another barrier would be the teacher turnover rate. Although the turnover rate is the lowest it has been, it is a natural barrier within our district. We continue to support the needs and growth of teachers within our district. At times, the price of quality professional development can be a barrier, although with a partnership with BOCES are able to join forces with other rural school districts.

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
3836	Summer School		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			Budget would include supplies (such has books, writing utensils, paper, notebooks, coloring utensils, multi sensory tools, note cards, workbooks, literacy support games, ect.) , any additional 95 Percent Group program needs.	\$5,000.00
3837	Tutoring Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0600 Supplies			95% Group program requirements for implementation.	\$6,062.72
3839	PD Programming		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0300 Purchased Professional & Technical Services			Professional Development directly related to the science of reading. 95 Percent Group purchased Professional Development	\$2,500.00

READ Act Budget Submission

4343	Summer School		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	0.25	Teachers for summer school and tutoring instruction throughout the school year. Amount of teachers will depend on qualifying teachers. Twenty-five dollars per hour for a licensed teacher with literacy instruction training by state requirements. .	\$5,011.40
4450	BOCES Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	1.00	Salary of Instructional Coach (Reading)	\$4,500.00
Allocation:								\$23,074.12
Budgeted Amount:								\$23,074.12
Funds Remaining:								\$-0.00

Budget Summary

Budget Program Totals

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$9,511.40
0300 Purchased Professional & Technical Services	\$2,500.00
0600 Supplies	\$11,062.72
Budget Program Total:	\$23,074.12

Allowable Activity Totals

Activity	Total
BOCES Services	\$4,500.00
PD Programming	\$2,500.00
Summer School	\$10,011.40
Tutoring Services	\$6,062.72

READ Budget Totals

Allocation:	\$23,074.12
Budgeted Amount:	\$23,074.12
Funds Remaining:	\$0.00