



0900 - DOUGLAS COUNTY RE 1

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$1,080,638**

Accept or Decline 2020-2021 READ Funding

We **accept** FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available

The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:

- Has been proven to accelerate student reading progress and;
- Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
- Includes scientifically based and reliable assessments and;
- Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

Our district will implement summer school reading programs, core reading programs, intervention services, and technology. We have one school implementing a Summer School Literacy Program. This school's Summer School Literacy Program will implement the Dibels Burst Program to serve K-3 students who are identified as having a Significant Reading Deficiency. Our district will implement Core Reading programs including Amplify CKLA, McGraw Hill Open Court Reading, McGraw Hill Wonders (2020), Spalding- The Writing Road to Reading, LearnZillion- EL Education, and Houghton Mifflin- Into Reading. Additionally, we will implement intervention services and our interventionists will use the following programs: Yoshimoto Orton Gillingham, Wilson Reading Program, CR Success, i-Ready, Amplify- mCLASS Reading, Lexia Core 5 Reading, 95% Group, and McGraw Hill Wonder Works. Finally, our district will implement Technology including i-Ready online instruction.

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

Our primary goal is to support all students in reaching grade level competencies for reading.
Our primary outcome is to reduce the number of students identified as SRD and the number of students on READ plans.

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

Some potential barriers we face are inconsistent implementation and inequitable access to high quality intervention. DCSD will provide annual and ongoing training to staff regarding implementation of the READ Act and high quality intervention.

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
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3758	Technology		Instructional Program (0010-2000)	0600 Supplies		<p>READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software. Schools will be utilizing funds to purchase i-Ready online instructional licenses for students and the professional development provided by Curriculum Associates.</p>	\$94,490.15
3759	Summer School		Instructional Program (0010-2000)	0600 Supplies		<p>The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available. These funds are being used to purchase DIBELS Burst.</p>	\$2,868.48

3760	Core Reading		Instructional Program (0010-2000)	0600 Supplies			Our schools will implement Core Reading programs including Amplify CKLA, McGraw Hill Open Court Reading, McGraw Hill Wonders (2020), Spalding-The Writing Road to Reading, LearnZillion-EL Education, and Houghton Mifflin- Into Reading.	\$20,401.05
3889	Other Services		Instructional Program (0010-2000)	0100 Salaries	222 Reading Interventionist	2.14	Schools are utilizing these funds to pay for intervention services.	\$142,581.44
3890	Other Services		Instructional Program (0010-2000)	0100 Salaries	215 Instructional Program Consultant	4.85	Schools are utilizing these funds to pay for intervention services.	\$256,944.81
3891	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	218 Instructional Coach	1.35	Schools are utilizing these funds to pay for intervention services.	\$114,956.96
3892	Other Services		Instructional Program (0010-2000)	0100 Salaries	000 Other	6.66	Schools are utilizing these funds to pay for intervention services.	\$261,764.58
3893	Other Services		Instructional Program (0010-2000)	0100 Salaries	212 Curriculum Specialist	0.09	Schools are utilizing these funds to pay for intervention services.	\$7,708.95

READ Act Budget Submission

4113	Other Services		Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)	0100 Salaries	000 Other	0.20	Schools are utilizing these funds to pay for intervention services.	\$175,984.32
4451	Other Services			0850 Other, Internal Charge/Reimbursement Accounts			These funds are carryover funds.	\$2,937.12
Allocation:								\$1,080,637.86
Budgeted Amount:								\$1,080,637.86
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals

Object Codes	Total
0850 Other, Internal Charge/Reimbursement Accounts	\$2,937.12
Budget Program Total:	\$2,937.12

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$668,999.78
0600 Supplies	\$117,759.68
Budget Program Total:	\$786,759.46

Support Program (2100, 2200, 2600, 2700, 2800, 2900, and 3300)

Object Codes	Total
0100 Salaries	\$290,941.28
Budget Program Total:	\$290,941.28

Allowable Activity Totals

Activity	Total
Core Reading	\$20,401.05
Other Services	\$962,878.18
Summer School	\$2,868.48
Technology	\$94,490.15

READ Budget Totals

Allocation:	\$1,080,637.86
Budgeted Amount:	\$1,080,637.86
Funds Remaining:	\$0.00