



0170 - DEER TRAIL 26J

Prior Year Funding Allocation

READ Funding allocated from the 2019-2020 School Year

Please use your FY2019-20 allocation amount to project your budget amounts for FY2020-21.

Allocation: **\$8,332**

Accept or Decline 2020-2021 READ Funding

We **accept** FY2020-21 READ Act Funding

LEP Budget Explanation

Instructions: Select the ways in which you plan to use READ Act funds in the upcoming budget year. In order to submit your budget, all assurances must be reviewed and agreed upon, and all boxes must be checked.

In using the per-pupil intervention money distributed pursuant to the READ Act, each LEP shall ensure that some type of intervention, as described in the allowable activities below, is available to each student who is identified as having a significant reading deficiency (SRD) and who is enrolled in kindergarten through third grade in a school operated by the LEP.

Questions and Assurances

READ Act funds will be used to operate a Summer School Literacy Program

The summer school literacy program services only students enrolled in K-3 who have an SRD or students below grade level if space is available

The summer school literacy program will use scientifically based or evidence based instructional programming in reading that:

- Has been proven to accelerate student reading progress and;
- Provides explicit and systematic skill development in phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension and;
- Includes scientifically based and reliable assessments and;
- Provides initial and ongoing analysis of student progress in attaining reading competency

READ Act funds will be used to purchase a core reading instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase a supplemental instructional program that is included on the Advisory List of instructional programming in reading

READ Act funds will be used to purchase tutoring services focused on increasing students' foundational reading skills

The tutoring service is focused on increasing students' foundational reading skills of phonemic awareness, phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for students who receive instructional services pursuant to READ plans

READ Act funds will be used to purchase from a BOCES the services of a reading specialist or reading interventionist who is trained in the science of reading and in teaching the foundational reading skills

READ Act funds will be used to provide other targeted, evidence-based or scientifically based intervention services to students who are receiving instructional services, which services are approved by the department

READ funds will be used to hire a reading interventionist to provide services which are approved by the department

READ Act funds will be used to provide technology, including software, which is included on the Advisory List of instructional programming in reading and supporting technologies which may include providing professional development in the effective use of the technology or software

READ Act funds will be used to provide professional development programming to support educators in teaching reading. Professional development programming may include hiring a reading coach who is trained in teaching the foundational reading skills to provide job-embedded, ongoing professional development

LEP Budget Narrative

Instructions: Provide a brief description (no more than 700 words) that addresses each of the questions below. These questions must be completed for any LEP receiving READ Act funds before funds are released.

Implementing Allowable Activities

Explain how your LEP plans to implement each selected allowable activity. Please ensure that each allowable activity listed aligns with the allowable use(s) of funds as required by statute and matches the allowable use(s) listed in your LEP budget explanation.

Deer Trail 26J will use READ Act funds to operate a Summer School Literacy Program. Summer School Literacy program will run for 15 days at a maximum of four hours per day for July 2020. DT26J's Title I Reading Teacher will provide leadership, planning and instruction with two other DT26J primary elementary teachers. This program will serve students enrolled in Grades K-3 who have Significant Reading Deficiency's. Our Summer School Literacy Program will also invite those Deer Trail students who are below grade level, should space be available.

Deer Trail's summer school literacy program will use the following allowable instructional resources for instruction:

- HD WORD,
- CKLA Amplify Reading for Grades K-3
- Really Great Reading BLAST
- Orton Gillingham

Outcomes and Goals

What are your LEP's expected outcomes and goals in the upcoming budget year from implementing your selected allowable activity(ies)?

Through direct instruction with the above approved/allowable resources and by using I-Ready Assessment monitoring as a way to measure and benchmark progress, DT26J seeks the following: - Reduce the number of K-3 SRD students by 15% over the coming year.

- Support ELD students in acquiring English proficiency skills and vocabulary by moving students from NEP to LEP.
- Support ELD students in acquiring English proficiency skills and vocabulary by moving students from LEP to FEP.
- Accelerate student reading progress by increasing parent engagement at the K-3 grade levels (volunteer & newly formed PTO)
- Provide explicit and systematic skill development in phonemic awareness,

phonics, vocabulary development, reading fluency including oral skills, and reading comprehension for current, new and future elementary teachers in DT26J.

Potential Barriers

What are potential barriers in reaching your expected outcomes and goals? How do you plan to address and/or overcome these barriers?

Potential Barriers: Resolution:

- Students may not be available over the summer as they travel with family - Contact parents as soon as possible (which we have) Run Summer School in late July & August
- Transportation - parents not bringing their students to summer school - Run a bus route
- Limiting Group Sizes - - Take the students with the SRD at the K-3 levels first.
- Parents not encouraging/bringing their students to attend summer - Contact parents, meet with parents, engage school community and

Budget Details

Budget Request

For each allowable activity in the budget:

- Select each allowable activity your LEP plans to use READ Act funds for in the upcoming budget year. Ensure that each allowable activity is aligned with the allowable uses of READ funds as required in statute.
- Select each of the instructional program(s) from the drop down list provided that your LEP plans to use in the upcoming budget year. If an instructional program is not listed, please provide the name of the instructional program(s) in the "other" box
- Input the amount requested, the associated program and object codes, and fiscal year. Input the salary position and FTE amount, if applicable.
- Ensure that budgeted costs are clearly tied to the allowable activity and are calculated with detail in the "description of activity" field.

ID Ref	Allowable Activity	Instructional Program	Program Code	Object Code	Salary Position	FTE	Description of Activity	Requested Amount
3505	Summer School		Instructional Program (0010-2000)	0100 Salaries	000 Other	1.00	Two teachers monitoring summer school in July of 2020. One teacher progress monitoring students in June of 2021.	\$2,792.12
3506	Summer School		Instructional Program (0010-2000)	0200 Employee Benefits	215 Instructional Program Consultant	0.00	PERA & MEDICARE Costs	\$640.20
3507	Technology		Instructional Program (0010-2000)	0600 Supplies			Technology : IReady & Really Great Reading...	\$1,100.00
3508	Core Reading		Instructional Program (0010-2000)	0640 Book and Periodicals			CKLA Amplify K-3 CORE READING Program.	\$3,800.00
Allocation:								\$8,332.32
Budgeted Amount:								\$8,332.32
Funds Remaining:								\$0.00

Budget Summary

Budget Program Totals

Instructional Program (0010-2000)

Object Codes	Total
0100 Salaries	\$2,792.12
0200 Employee Benefits	\$640.20
0600 Supplies	\$1,100.00
0640 Book and Periodicals	\$3,800.00
Budget Program Total:	\$8,332.32

Allowable Activity Totals

Activity	Total
Core Reading	\$3,800.00
Summer School	\$3,432.32
Technology	\$1,100.00

READ Budget Totals

Allocation:	\$8,332.32
Budgeted Amount:	\$8,332.32
Funds Remaining:	\$0.00